

RECEIPTS (For retention in Map Library)			
Maps	Specialty Map Sheets	Series Map Sheets	Total Map Sheets
a. Made in CIA/D/GC	* 3,625	-	3,625
b. On automatic receipt and purchases for stock	29,706	32,859	62,565
c. From other domestic sources	199	28	227
d. From foreign sources	1,139	578	1,717
e. From foreign sources for stock	1,447	-	1,447
TOTAL	36,116	33,465	69,581
Atlases and other reference material			Volumes
a. On automatic receipt and purchases for stock			259
b. From other domestic sources			32
c. From foreign sources			669
TOTAL			960
PROCESSING			
Map Cataloging	Titles		Total Sheets
a. Special maps made in CIA/D/GC	76		76
b. Special maps - all others	641		1,106
c. Series indexed and cataloged	10		1,834
TOTAL	727		3,016
Cataloging, etc. of Reference Material			Total vols.
a. Atlases	9		40
b. Place-name volumes	4		6
c. Publishers' catalogs	34		39
d. Other reference volumes	37		90
TOTAL	84		175
Collection Maintenance			
a. Maps filed	30,691		
b. Map request filled	1,417		
TOTAL	32,108		
DISBURSEMENTS			
Maps	Requests	Titles	Volumes/Requests
1. To CIA	1,220	3,218	35,762
2. To Department of State	681	1,529	13,402
3. Foreign Service Posts	225	1,971	2,177
4. To Department of Defense	260	2,016	11,132
(a) Department of Army	143	751	4,848
(b) Department of Navy	34	168	1,227
(c) Department of AF	47	426	1,211
(d) Other components of Defense	36	671	3,846
5. Other Government Agencies	139	513	1,553
6. AIMP	45	3,853	26,013
7. Miscellaneous	3	5	16
TOTAL	2,573	13,105	90,055
Atlases and other ref. materials			
a. To domestic establishments	125	178	306
b. To foreign establishments	-	-	-
TOTAL	125	178	306
Information			
a. PI			

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FISCAL STATEMENT

	<u>Total FY-63</u>	<u>Spent in March</u>	<u>Spent to Date</u>	<u>Balance end March 1963</u>
<u>600 Printing and Reproduction</u>	\$1,400.00	\$ -	\$1,264.75	\$ 135.25
<u>700 Other Contractual Services</u>				
National Archives	3,500.00	-	741.00	2,759.00
<u>800 Supplies and Materials</u>				
AMS	* 30,000.00	468.50	20,027.63	9,972.37
Plastic Maps				
Paper Maps				
AGS	50.00	-	12.20	37.80
NGS	** 11,000.00	1,223.95	7,791.15	3,208.85
USGS	600.00	112.52	491.68	108.32
Supplies	1,050.00	115.48	785.54	264.46
Materials	*** 5,000.00	845.35	4,175.28	824.72
<u>900 Equipment</u>	425.00	-	425.00	

\* This includes \$15,000.00 additional allotment.

\*\* This includes \$2,000.00 additional allotment.

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